

2006-2007 Perkins Basic Grant (Title I) CIP Budget Narrative/Spending Workbook

For use by Secondary Perkins direct sub-grantees, Perkins small school consortia and regional Perkins consortia with a community college.

Purpose: Provide supplemental funding for the improvement of approved, state-recognized professional technical education (PTE) programs that develop academic and technical knowledge and skills of secondary and postsecondary students who participate in professional technical education programs.

The Budget Narrative **MUST** describe Perkins-funded activities that address the following federal and state PTE goals (*not all goals need to be addressed—only those using Perkins funds for 2006-2007 PTE activities*): (1) academic and technical knowledge and skill attainment; (2) support for special populations; (3) nontraditional training and employment; (4) work-based learning; (5) PTE teacher professional development; (6) secondary/postsecondary connections; (7) counseling and career development. **ONLY approved, state-recognized PTE programs are eligible for use of Perkins funds.** A list of state-recognized PTE programs for your school district can be seen at: <http://www.ode.state.or.us/data/stats/opte/apprprqs.aspx>.

For regulations on allowable uses of funds, refer to: <http://www.ode.state.or.us/teachlearn/pte/perkinslocplananduseoffunds.pdf>

The Budget Narrative Activities **MUST explicitly** show how your PTE activities will increase or sustain PTE concentrator performance based on an analysis of local PTE Concentrator data. (<http://www.ode.state.or.us/data/stats/opte/rptplan.aspx>): (*S = secondary—ALL applications; P = postsecondary—ONLY for consortia applications with a community college*)

- 1S1/1S2 & 1P1/1P2—Academic and technical knowledge and skill attainment
- 2S1 & 2P1—High school completion/Postsecondary degree or credential attainment
- 3S1 & 2P1/2P2—Placement [employed or in further education one year after program completion] & Retention (postsecondary ONLY)
- 4S1/4S2 & 4P1/4P2—Nontraditional participation and completion [underrepresented gender groups by occupation]

Increase space as needed

Budget Narrative Activities Describe your federal and state PTE goal activities to be funded. Please be EXPLICIT how your activities will increase or sustain PTE concentrator performance. Each performance indicator needs to be addressed within the combined scope of your activities.	Perkins Budget Amount List budget codes and amounts allocated for the PTE activities listed and identify the approved PTE program(s) receiving funding. <i>(Budget codes: e.g. salaries, technical services, travel, supplies, etc.)</i>
Professional development/Travel --- trainings and visits to effective sites for consultation and development of career pathway programs.	Goal 4, 6, 7 - \$2,000
Textbooks and supplies to promote marketing program	Goal 1, 2, 4, 6, 7 - \$8000
Textbooks and supplies to promote office systems program	Goal 1, 2, 4, 6, 7 - \$5000
Textbooks and supplies to promote health services program	Goal 1, 2, 4, 6, 7 - \$8300
Textbooks and supplies to promote early childhood education program	Goal 1, 2, 4, 6, 7 - \$4300
Textbooks and supplies to promote new culinary arts program	Goal 1, 2, 4, 6, 7 - \$9000
Textbooks and supplies to promote agriculture program Licensed staff hours to promote agriculture program	Goal 1, 2, 4, 6, 7 - \$18103 Goal 1, 2, 4, 6 - \$3000

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Perkins Secondary Basic 2006-2007 SPENDING WORKBOOK

Sub-Grantee Name: McMinnville High School						ODE Approval:		
Regional Coordinator Approval:						Date: <i>6/1/2006</i>		
<i>Activities related to goals in:</i>	Academic & Technical Skills Attainment	Special Population Support	Non-Traditional Training & Employment	Work-Based Learning	Professional Development	Secondary/ Postsecondary Connection	Counseling & Career Development	Total By Object
111 Licensed Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
112 Classified Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
113 Administrators Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12X Substitute Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
130 Additional Salary	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2XX Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3xx Instructional, Professional and Technical Services (Classroom modifications and adaptation of equipment)	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$2,376.73	\$0.00	\$7,376.73
3xx Instructional, Professional and Technical Services (Consortium activities)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
340 Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
4XX Instructional Supplies and Materials	\$22,176.77	\$0.00	\$0.00	\$12,000.00	\$0.00	\$3,000.00	\$0.00	\$37,176.77
470 Computer Software	\$5,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,150.00
480 Computer Hardware	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$4,500.00
5XX Capital Outlay (Equipment and Technology Items over \$5,000)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
690 Grant Indirect Charges (5% Maximum)	#							\$0.00
Total by Function	\$27,326.77	\$0.00	\$0.00	\$19,500.00	\$5,000.00	\$5,876.73	\$0.00	\$57,703.50