

## 2006-2007 Perkins Basic Grant (Title I) CIP Budget Narrative/Spending Workbook

*For use by Secondary Perkins direct sub-grantees, Perkins small school consortia and regional Perkins consortia with a community college.*

**Purpose:** Provide supplemental funding for the improvement of approved, state-recognized professional technical education (PTE) programs that develop academic and technical knowledge and skills of secondary and postsecondary students who participate in professional technical education programs.

The Budget Narrative **MUST** describe Perkins-funded activities that address the following federal and state PTE goals (*not all goals need to be addressed—only those using Perkins funds for 2006-2007 PTE activities*): (1) academic and technical knowledge and skill attainment; (2) support for special populations; (3) nontraditional training and employment; (4) work-based learning; (5) PTE teacher professional development; (6) secondary/postsecondary connections; (7) counseling and career development. **ONLY approved, state-recognized PTE programs are eligible for use of Perkins funds.** A list of state-recognized PTE programs for your school district can be seen at: <http://www.ode.state.or.us/data/stats/opte/apprprqs.aspx>.

For regulations on allowable uses of funds, refer to: <http://www.ode.state.or.us/teachlearn/pte/perkinslocplananduseoffunds.pdf>

The Budget Narrative Activities **MUST explicitly** show how your PTE activities will increase or sustain PTE concentrator performance based on an analysis of local PTE Concentrator data. (<http://www.ode.state.or.us/data/stats/opte/rptplan.aspx>): (*S = secondary—ALL applications; P = postsecondary—ONLY for consortia applications with a community college*)

- 1S1/1S2 & 1P1/1P2—Academic and technical knowledge and skill attainment
- 2S1 & 2P1—High school completion/Postsecondary degree or credential attainment
- 3S1 & 2P1/2P2—Placement [employed or in further education one year after program completion] & Retention (postsecondary ONLY)
- 4S1/4S2 & 4P1/4P2—Nontraditional participation and completion [underrepresented gender groups by occupation]

*Increase space as needed*

Budget Narrative Activities Describe your federal and state PTE goal activities to be funded. Please be <b>EXPLICIT</b> how your activities will increase or sustain PTE concentrator performance. Each performance indicator needs to be addressed within the combined scope of your activities.	Perkins Budget Amount List budget codes and amounts allocated for the PTE activities listed and identify the approved PTE program(s) receiving funding.  <i>(Budget codes: e.g. salaries, technical services, travel, supplies, etc.)</i>
<b>Students will be helped and guided through the transition process from school to work. They will be helped with job resumes, work experience and job searches. Help and guidance will be offered to keep students in school and help out of school youth return to school.</b>	2120 – \$30,000 salary and benefits
<b>Students will be involved in regional and local career opportunities. One-on-one counseling opportunities to provide information on college, vocational choices, military service and financial assistance.</b>	2120 - \$20,157 salary and benefits
<b>Deliver applied learning and strengthen academic instruction to technical programs. Deliver contextual and applied learning which integrates school-based learning and work-based learning.</b>	470 - \$4,600 Technical services, software 410 - \$9,000 supplies 480 – \$,3426 hardware

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**Perkins Secondary Basic 2006-2007 SPENDING WORKBOOK**

Sub-Grantee Name: <b>South Marion County</b>						ODE Approval:		
Regional Coordinator Approval:						Date: <i>5/30/2006</i>		
<i>Activities related to goals in:</i>	Academic & Technical Skills Attainment	Special Population Support	Non-Traditional Training & Employment	Work-Based Learning	Professional Development	Secondary/ Postsecondary Connection	Counseling & Career Development	Total By Object
111 Licensed Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00
112 Classified Salaries	\$5,000.00	\$0.00	\$0.00	\$28,120.30	\$0.00	\$0.00	\$0.00	\$33,120.30
113 Administrators Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12X Substitute Salaries	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00
130 Additional Salary	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2XX Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,438.00	\$3,438.00
3xx Instructional, Professional and Technical Services (Classroom modifications and adaptation of equipment)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3xx Instructional, Professional and Technical Services (Consortium activities)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
340 Travel	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
4XX Instructional Supplies and Materials	\$1,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$9,000.00
470 Computer Software	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
480 Computer Hardware	\$3,425.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,425.70
5XX Capital Outlay (Equipment and Technology Items over \$5,000)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
690 Grant Indirect Charges (5% Maximum)	#							\$3,199.20
<b>Total by Function</b>	\$14,025.70	\$0.00	\$0.00	\$36,520.30	\$0.00	\$0.00	\$13,438.00	\$67,183.20