

2006-2007 Perkins Basic Grant (Title I) CIP Budget Narrative/Spending Workbook

For use by Secondary Perkins direct sub-grantees, Perkins small school consortia and regional Perkins consortia with a community college.

Purpose: Provide supplemental funding for the improvement of approved, state-recognized professional technical education (PTE) programs that develop academic and technical knowledge and skills of secondary and postsecondary students who participate in professional technical education programs.

The Budget Narrative **MUST** describe Perkins-funded activities that address the following federal and state PTE goals (*not all goals need to be addressed—only those using Perkins funds for 2006-2007 PTE activities*): (1) academic and technical knowledge and skill attainment; (2) support for special populations; (3) nontraditional training and employment; (4) work-based learning; (5) PTE teacher professional development; (6) secondary/postsecondary connections; (7) counseling and career development. **ONLY approved, state-recognized PTE programs are eligible for use of Perkins funds. A list of state-recognized PTE programs for your school district can be seen at:** <http://www.ode.state.or.us/data/stats/opte/apprprqs.aspx>.

For regulations on allowable uses of funds, refer to: <http://www.ode.state.or.us/teachlearn/pte/perkinslocplananduseoffunds.pdf>

The Budget Narrative Activities **MUST explicitly** show how your PTE activities will increase or sustain PTE concentrator performance based on an analysis of local PTE Concentrator data. (<http://www.ode.state.or.us/data/stats/opte/rptplan.aspx>): (*S = secondary—ALL applications; P = postsecondary—ONLY for consortia applications with a community college*)

- 1S1/1S2 & 1P1/1P2—Academic and technical knowledge and skill attainment
- 2S1 & 2P1—High school completion/Postsecondary degree or credential attainment
- 3S1 & 2P1/2P2—Placement [employed or in further education one year after program completion] & Retention (postsecondary ONLY)
- 4S1/4S2 & 4P1/4P2—Nontraditional participation and completion [underrepresented gender groups by occupation]

Increase space as needed

Budget Narrative Activities Describe your federal and state PTE goal activities to be funded. Please be EXPLICIT how your activities will increase or sustain PTE concentrator performance. Each performance indicator needs to be addressed within the combined scope of your activities.	Perkins Budget Amount List budget codes and amounts allocated for the PTE activities listed and identify the approved PTE program(s) receiving funding. <i>(Budget codes: e.g. salaries, technical services, travel, supplies, etc.)</i>
<p><u>Academic and Technical Skills Gains</u></p> <ol style="list-style-type: none"> 1. Through the purchase of media materials, supplies, and technologies used in the professional-technical classrooms, students will gain the necessary skills to keep current with industry and post-secondary connections. 2. These goals are an integral component of the Silver Falls District CIP. 	<p>\$24,500</p>

P
E
R
K
I
N
S

B
A
S
I
C



<p><u>Professional Development</u></p> <ol style="list-style-type: none"> 1. Professional development activities and collaborative planning will target alignment of curriculum with benchmark standards, and integration of academic and technical skills course content. 2. Through local advisory committees in each Professional Technical program, specific recommendations are addressed in the three-year plans. 	<p>\$7702.80</p>
<p><u>Counseling and Career Development</u></p> <ol style="list-style-type: none"> 1. Postsecondary connections, Counseling and Career Development Services, and access for all students including special populations are provided within the Professional-Technical programs which is directly tied to curriculum, instruction and assessment. 2. We are continually updating PTE class offerings that meet career development criteria. 	<p>\$2800.00</p>

**2006-2007 CIP Budget Narrative & Spending Workbook
Perkins Basic (Title I) Certification of Consortium Membership**

Name of Consortium Fiscal Agent: Silver Falls School District

Name of Consortium Contact: Heidi Ostrom

If your district or college is releasing its full 2006-2007 Perkins Basic grant allocation to a Regional Perkins Consortium, you need to complete and submit **only** this page as part of your school district's consolidated CIP Budget Narrative & Spending Workbook (*CIP budget narrative & spending workbook submission is **not** required for consortia community colleges*). Please send a copy of this Certification of Membership to your Consortium Lead for the 2006-2007 Consortium/Alliance Budget Narrative & Spending Workbook submission.

P
E
R
K
I
N
S

B
A
S
I
C

C
O
N
S
O
R
T
I
U
M



*This section to be filled in by the **AGENCY** authorized representative.*

CERTIFICATION OF MEMBERSHIP

I hereby certify that the Silver Falls School District/Community College:

1. Has a projected Perkins **Basic (Title I)** allocation of \$
2. \$35,002.80,
3. Authorizes the above named Consortium Lead as fiscal agent for these funds to support services for Consortium members, and
4. Has participated in the development and approval of the Perkins **Basic (Title I)** Consortium activities.

Applicant Address:

(Agency Name and Mailing Address):

Silver Falls School District 4J

1456 Pine Street

Silverton, OR 97381

Telephone: 503-873-5303 _____ Ext. _____

Contact E-Mail:

ostrom.heidi@silverfalls.k12.or.us

County: Marion

Authorized Representative:

HEIDI OSTROM

Name of Authorized Representative

Signature of Authorized Representative

Date Signed

Perkins Secondary Basic 2006-2007 SPENDING WORKBOOK

Sub-Grantee Name: Silverton High School						ODE Approval:		
Regional Coordinator Approval:						Date:		
<i>Activities related to goals in:</i>	Academic & Technical Skills Attainment	Special Population Support	Non-Traditional Training & Employment	Work-Based Learning	Professional Development	Secondary/ Postsecondary Connection	Counseling & Career Development	Total By Object
111 Licensed Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
112 Classified Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
113 Administrators Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12X Substitute Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00
130 Additional Salary	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00	\$1,050.00
2XX Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3xx Instructional, Professional and Technical Services (Classroom modifications and adaptation of equipment)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3xx Instructional, Professional and Technical Services (Consortium activities)	\$0.00	\$0.00	\$0.00	\$0.00	\$3,602.80	\$0.00	\$0.00	\$3,602.80
340 Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00
4XX Instructional Supplies and Materials	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
470 Computer Software	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
480 Computer Hardware	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
5XX Capital Outlay (Equipment and Technology Items over \$5,000)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
690 Grant Indirect Charges (5% Maximum) 5.00%								\$1,750.00
Total by Function	\$24,500.00	\$0.00	\$0.00	\$0.00	\$7,702.80	\$0.00	\$1,050.00	\$35,002.80